

To the Clerk of Harper County, State of Kansas

City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

No assurance is provided.

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 178,671
2. Library levy in 2018 budget	- \$ 9,997
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 168,674

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 22,983	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 80,434	
5b. Personal property 2017	- 92,127	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, & 9)	22,983	
11. Total estimated valuation July 1, 2018	2,437,737	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0095	
13. Percentage adjustment increase (12 times 3)	+ \$ 1,605	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	0.00%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 0	
16. Total Percentage Adjustments	\$ 1,605	

No assurance is provided.

2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	103,500	
Property tax revenues for debt service in 2018 budget:		-	103,500	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-		
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud;		+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+		
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:		+		
23. Law enforcement expenses - 2019 budget:		+		
Law enforcement expenses - 2018 budget:		-		
CPI adjustment	0.00%		<u>0</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2019 budget:		+		
Fire protection expenses - 2018 budget:		-		
CPI adjustment	0.00%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+		
Emergency medical expenses - 2018 budget:		-		
CPI adjustment	0.00%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u><u>0</u></u>

No assurance is provided.

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	9,752
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	9,752
29. Total Computed Tax Levy		180,031

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		None
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss	
2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment		0
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		0

Exemption from Election Requirement

Yes

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	61,484	8,724	179	150	416	77
Debt Service	103,500	14,686	301	253	701	129
Library	9,997	1,419	29	24	68	12
Parks and Recreation	3,690	524	11	9	25	5
TOTAL	178,671	25,353	520	436	1,210	223

County Treas Motor Vehicle Estimate	25,353		
County Treas Recreational Vehicle Estimate		520	
County Treas 16/20M Vehicle Estimate			436
County Treas Commercial Vehicle Tax Estimate			1,210
County Treas Watercraft Tax Estimate			
			223

Motor Vehicle Factor	0.14190			
Recreational Vehicle Factor	0.00291			
16/20M Vehicle Factor	0.00244			
Commercial Vehicle Factor	0.00677			
Watercraft Factor	0.00125			

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

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Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2018		Amount Due 2019	
					Outstanding Jan 1, 2018		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Series 2016-A	7/7/2016	7/31/2031	3.00	1,000,000	945,000	1/1 & 7/1	7/1	27,525	55,000	25,875	55,000	
Total G.O. Bonds					945,000			27,525	55,000	25,875	55,000	
Revenue Bonds:												
None												
Total Revenue Bonds					0			0	0	0	0	
Other:												
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	132,664	3/1 & 9/1	3/1 & 9/1	3,745	16,072	3,273	16,544	
Total Other					132,664			3,745	16,072	3,273	16,544	
Total Indebtedness					1,077,664	-		31,270	71,072	29,148	71,544	

No assurance is provided.

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Attica, Kansas
Harper County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$9,997	\$9,752
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,384	\$1,419
Recreational Vehicle Tax	\$30	\$29
16/20M Vehicle Tax	\$15	\$24
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,426	\$11,224
Difference in Total Taxes:	(\$202)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$2,374,005	\$2,437,737
Did Assessed Valuation Decrease?	No	
Levy Rate	4.211	4.000
Difference in Levy Rate:	(0.211)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Not Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

No assurance is provided.

Adopted Budget

[illegible]

No assurance is provided.

City of Attica, Kansas

2019

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Administrative			
Personal Services	100,609	110,000	110,000
Contractual Services	78,118	70,000	70,000
Commodities	3,877	15,000	15,000
Compensating Use Tax	2,441	1,000	1,000
Building and Improvements	0	0	13,295
Land and Improvements	2,437	500	500
Remittances	1,219	1,000	1,000
Reimbursement	8,878	5,000	5,000
Memorial Building	1,109	5,000	5,000
Total	198,688	207,500	220,795
Governing Body			
Personal services	3,181	4,000	4,000
Contractual services	1,031	2,000	2,000
Total	4,212	6,000	6,000
Police			
Personal Services	71,690	75,000	75,000
Contractual Services	8,803	12,000	12,000
Commodities	5,416	5,500	5,500
Capital Outlay	37	100	1,500
Total	85,946	92,600	94,000
Street			
Personal Services	7,495	5,000	5,000
Contractual Services	8,614	10,000	10,000
Commodities	40,192	33,000	33,000
Capital Outlay	552	1,000	22,711
Bond Project	168,527	0 +	
Principal	86,539	0	0
Total	311,919	49,000	70,711
Parks and Recreation Committee			
Personal Services	28,291	30,000	30,000
Contractual Services	100	2,000	2,000
Appropriation	0	0	3,000
Commodities	0	2,000	2,000
Total	28,391	34,000	37,000
Fire			
Appropriation	25,000	20,000	20,000
Total	25,000	20,000	20,000
Municipal Court			
Personal Services	0	5,000	5,000
Contractual Services	3,079	5,000	5,000
Commodities	0	1,000	1,000
Total	3,079	11,000	11,000
Swimming			
Personal Services	16,714	20,000	20,000
Contractual Services	1,427	3,000	3,000
Commodities	22,218	5,000	14,000
Total	40,359	28,000	37,000
Zoning			
Contractual Services	37	2,000	2,000
Total	37	2,000	2,000
Transfers			
Transfer to Special Highway Fund			
Page Total	697,631	450,100	498,506

(Note: Should agree with general sub-totals.)

No assurance is provided.

City of Attica, Kansas

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	14,175
Receipts:			
Ad Valorem Tax		103,500	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			14,686
Recreational Vehicle Tax			301
16/20M Vehicle Tax			253
Commercial Vehicle Tax			701
Watercraft Tax			129
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,650	-5,663
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	96,850	10,405
Resources Available:	0	96,850	24,580
Expenditures:			
Bond Principal	0	27,525	25,875
Bond Interest	0	55,000	55,000
Commodities	0	150	150
Cash Basis Reserve (2019 column)			47,055
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	82,675	128,080
Unencumbered Cash Balance Dec 31	0	14,175	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount		96,850	128,080
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			128,080
Tax Required			103,500
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			103,500

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,315	15,136	15,933
Receipts:			
Ad Valorem Tax	9,405	9,997	xxxxxxxxxxxxxx
Delinquent Tax	311	0	0
Motor Vehicle Tax	1,824	1,384	1,419
Recreational Vehicle Tax	40	30	29
16/20M Vehicle Tax	15	15	24
Commercial Vehicle Tax	89	58	68
Watercraft Tax	3	13	12
SCKLS/Grant in Aid	0	4,742	4,742
State Aid	0	200	200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-642	-534
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,687	15,797	5,960
Resources Available:	24,002	30,933	21,893
Expenditures:			
Commodities	8,000	10,000	10,000
Contractual Services	866	5,000	21,645
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,866	15,000	31,645
Unencumbered Cash Balance Dec 31	15,136	15,933	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	28,694	32,080	31,645
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,645
Tax Required			9,752
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			9,752

No assurance is provided.

City of Altice, Kansas

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Parks and Recreation	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,612	19,998	15,917
Receipts:			
Ad Valorem Tax	3,558	3,690	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	693	523	524
Recreational Vehicle Tax	113	11	11
16/20M Vehicle Tax	6	5	9
Commercial Vehicle Tax	49	22	25
Watercraft Tax	1	5	5
Special Alcohol Liquor Tax	1,693	1,800	1,800
Parks and Rec Fees	1,725	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-237	-207
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,838	5,819	2,167
Resources Available:	27,450	25,817	18,084
Expenditures:			
Contractual Services	1,000	4,000	12,000
Appropriations	4,152	3,500	3,500
Commodities	2,300	2,400	6,375
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,452	9,900	21,875
Unencumbered Cash Balance Dec 31	19,998	15,917	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	17,668	24,280	21,875
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,875
Tax Required			3,791
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,791

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

No assurance is provided.

City of Attica, Kansas

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	108,092	118,383	93,410
Receipts:			
State of Kansas Gas Tax	15,566	15,590	15,640
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,566	15,590	15,640
Resources Available:	123,658	133,973	109,050
Expenditures:			
Commodities	5,275	35,000	103,487
Contractual	0	5,563	5,563
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,275	40,563	109,050
Unencumbered Cash Balance Dec 31	118,383	93,410	0
2017/2018/2019 Budget Authority Amount:	193,672	99,139	109,050

Adopted Budget

Gas	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	48,899	383,008	381,895
Receipts:			
Sale to Customers	194,470	0	0
Sale of Gas Utility	301,439	0	0
Franchise Fee		12,062	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	495,909	12,062	0
Resources Available:	544,808	395,070	381,895
Expenditures:			
Personal Services	36,541	0	0
Commodities	1,778	0	0
Capital outlay	407	0	0
Contractual Services	56,784	0	0
Principal	1,236	0	0
Interest	54	0	0
Transfer to General Fund	50,000	0	0
Transfer to Water Utility Fund	15,000	0	0
Transfer to CDBG Electric Substation Project			381,895
City Gas Utilities Service		13,175	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	161,800	13,175	381,895
Unencumbered Cash Balance Dec 31	383,008	381,895	0
2017/2018/2019 Budget Authority Amount:	396,544	280,000	381,895

No assurance is provided.

City of Attica, Kansas

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	27,355	4,900	4,537
Receipts:			
Sewer Service Charges	85,736	85,000	85,000
Reimbursements	0	0	0
Transfer from Electric Utility Fund	12,100	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,836	125,000	125,000
Resources Available:	125,191	129,900	129,537
Expenditures:			
Personal Services	73,962	79,546	79,546
Contractual Services	12,111	12,000	13,000
Commodities	11,413	12,000	13,000
Capital Outlay	985	2,000	4,174
Principal	17,916	16,072	16,544
Interest	3,904	3,745	3,273
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	120,291	125,363	129,537
Unencumbered Cash Balance Dec 31	4,900	4,537	0
2017/2018/2019 Budget Authority Amount	123,454	113,000	129,537

See Tab C

Adopted Budget

Electric	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	238,252	191,610	113,610
Receipts:			
Sales to Customers	813,993	850,000	850,000
Connection Fees	1,260	0	0
Penalties	15,650	10,000	10,000
Reimbursed Expense	99	4,000	4,000
Other	1,137	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	832,139	864,000	864,000
Resources Available:	1,070,391	1,055,610	977,610
Expenditures:			
Personal Services	91,849	125,000	125,000
Contractual Services	649,383	540,000	540,000
Commodities	41,399	42,000	50,000
Capital Outlay	29,050	0	27,610
Transfer to General Fund	55,000	145,000	145,000
Transfer to Water Utility Fund	0	30,000	30,000
Transfer to Sewer Utility Fund	12,100	40,000	40,000
Transfer to Capital Equip. Reserve Fund	0	10,000	10,000
Transfer to Capital Impr. Reserve Fund	0	10,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	878,781	942,000	977,610
Unencumbered Cash Balance Dec 31	191,610	113,610	0
2017/2018/2019 Budget Authority Amount	1,066,943	1,039,252	977,610

No assurance is provided.

City of Attica, Kansas

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Water			
Unencumbered Cash Balance Jan 1	3,786	3,166	12,166
Receipts:			
Sales To Customers	133,267	130,000	130,000
Installation Charges	590	0	0
Transfer from Electric	0	30,000	30,000
Reimbursements	274	0	0
Transfer from Gas Utility Fund	15,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	149,131	160,000	160,000
Resources Available:	152,917	163,166	172,166
Expenditures:			
Personal Services	76,808	77,000	77,000
Contractual Services	36,999	32,000	32,000
Commodities	26,630	32,000	32,000
Capital Outlay	6,950	10,000	31,166
Principal	2,294	0	0
Interest	70	0	0
Transfer to General Fund	0	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	149,751	151,000	172,166
Unencumbered Cash Balance Dec 31	3,166	12,166	0
2017/2018/2019 Budget Authority Amount	180,642	163,144	172,166

Adopted Budget

Economic Development	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,985	6,985	5,485
Receipts:			
None	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	6,985	6,985	5,485
Expenditures:			
Contractual Services	0	1,500	5,485
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	1,500	5,485
Unencumbered Cash Balance Dec 31	6,985	5,485	0
2017/2018/2019 Budget Authority Amount	5,485	5,485	5,485

No assurance is provided.

2019

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

0

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
City Equipment Reserve		Capital Improvement							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	27,873	Cash Balance Jan 1	20,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Misc.	624	None	0						
Total Receipts	624	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	624
Resources Available:	28,497	Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	48,497
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
None	0	None	0						
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	28,497	Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	48,497

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
City of Attica, Kansas
will meet on August 27, 2018 at 6 p.m. at Attica City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	697,631	54.216	450,100	25.899	498,506	62,988	25.839
Debt Service			82,675	43.598	128,080	103,500	42.457
Library	8,866	4.208	15,000	4.211	31,645	9,752	4.000
Parks and Recreation	7,452	1.592	9,900	1.555	21,875	3,791	1.555
Special Highway	5,275		40,563		109,050		
Gas	161,800		13,175		381,895		
Sewer	120,291		125,363		129,537		
Electric	878,781		942,000		977,610		
Water	149,751		151,000		172,166		
Economic Development			1,500		5,485		
Non-Budgeted Funds-A							
Totals	2,029,847	60.016	1,831,276	75.263	2,455,849	180,031	73.851
Less: Transfers	132,100		235,000		235,000		
Net Expenditure	1,897,747		1,596,276		2,220,849		
Total Tax Levied	144,759		178,671		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	2,412,015		2,374,005		2,437,737		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	0		1,000,000		945,000		
Revenue Bonds	0		0		0		
Other	163,449		148,279		132,664		
Lease Purchase Principal	24,247		10,629		2,503		
Total	187,696		1,158,908		1,080,167		

*Tax rates are expressed in mills

Brittany Rieke

City Official Title: City Clerk

No assurance is provided.

City of Attica, Kansas

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	62,988	25.839	3,447
Debt Service	103,500	42.457	5,665
Library	9,752	4.000	534
Parks and Recreation	3,791	1.555	207
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	180,031	73.852	9,853

2018 July 1 Valuation: 2,437,737

Valuation Factor: 2,437.737

Neighborhood Revitalization Subj to Rebate: 133,418

Neighborhood Revitalization factor: 133.418

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the 2019-12-31 Budget City of Attica's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 27, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the 2019-12-31 Budget City of Attica resides in, to calculate the tax levy needed to support the 2019-12-31 Budget City of Attica's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the 2019-12-31 Budget City of Attica's control that would effect the above assumptions.

City Official Title: City Clerk